**Agenda Overview**
**Village of Carmangay**
**Regular Council Meeting**
**Carmangay Community Centre**
**May 19, 2026**
**7:00 p.m.**

1. **Call to Order**

2. **Approval of Agenda** for Tuesday, May 19, 2026 Council Meeting

3. **Guests:**

4. **Question Period**

5. **Approval of Minutes**
   a) Tuesday, April 21, 2026 – Regular Council Meeting
      - see pages 4 to 7

6. **Public Works Report**
   a) See pages 8 to 12

7. **Administrator Report**
      - Compliance letters
      - Followed up on resident inquiry for utility connections
      - Sent notification letters for various development permit applications
      - Attended Municipal Planning Commission meeting
      - Worked on budget and tax bylaw
      - Posted advertisement for summer student position
      - Advertised spring clean up date
      - Communicated with county fire chief re: people suspected of living in a garage
      - Arranged for survey work to be done on two properties
      - Completed utility billing
      - Sent notifications to residents whose meters are not reading properly
      - Received feedback from ORRSC on Joint Use Planning Agreement and shared with Palliser
      - Budget meeting
      - Met with county to discuss fixing alleyway encroachment
      - Attended regional dam emergency management webinar meeting
      - Bank reconciliation
      - Drafted agenda and financial reports for April
      - Posted information on proposed communications tower and process

8. **Correspondence**
9. **Financial Reports**
    - See pages 13 to 20

10. **Old Business**
    a) Roving Energy Manager Grant
        - Update on progress and next steps

    b) Parking Bylaw Inquiry
        - Request from a second resident for creation of driveway crossing boulevard with parking on their own property

    c) Infrastructure Master Plan Project – LGFF 2025 Project
        - Update on wastewater/sewer line work

11. **New Business**
    a) Municipal Planning Commission Member Appointment
        - Administration suggests the discussion be held in closed session due to personal information being shared
        - Administration requests a motion out of closed session to nominate a new member at large of the MPC

    b) Letter to Government of Alberta re: AISH
        - Please see page 21 for a draft letter to the Alberta Government regarding reductions to Assured Income for the Severely Handicapped (AISH) funding

    c) 2026 Budget
        - Please see pages 22 to 24 for proposed 2026 operating and capital budgets for approval

    d) Bylaw #865 - 2026 tax rate bylaw
        - Please see pages 25 to 27

    e) Canada Post Lease Agreement
        - Current lease up for renewal

    f) Lions Club Sign
        - Lions Club is proposing to install an electric sign on the library property, facing north
        - Would like to have sign operated out of Village Office
        - Administration suggests a waiver of development fees for sign application

**12. <u>Reports</u>**

a) ORRSC:
b) Marquis Foundation:
    - Discussed new lodge requirements
    - Hope to have shovels in the ground by July
    - Financial report completed and they are looking fine
c) Vulcan District Solid Waste:
d) SouthGrow:
    - Each administration employee will have certain Southgrow projects to put their full attention on so they can give it detailed attention.
    - Doug Logan will be travelling to China for Southgrow for pea fractionation
    - We will be doing a succession plan for Southgrow in the event of losing Progressive West.
    - Doug to attend ministerial dinner in Edmonton on Oct. 22
    - EDA conference in Banff next year, Southgrow would like Doug F to attend
e) Twin Valley Regional Water Services Commission:
    - Financial Audit presented and accepted.
    - Next meeting: Oct 6, 2026
f) Mayors and Reeves of Southern Alberta:
    - Talked about continuing care in our lodges and Extendicare, how to improve care and stop the abuse
    - Minister reports
    - Discussed how libraries in rural areas have no vote because Lethbridge has percent of vote, so they have control
g) Vulcan County Regional Emergency Partnership Committee
h) FCSS:
i) Vulcan County Communications Meeting
j) Alberta Municipalities:

13. **<u>Closed Session</u>** – items to discuss under Section 17, Personnel Matters and Section 16 Third Party Business Interests

**14. <u>Adjournment</u>**

5. Approval of Minutes:

**Minutes**
**Village of Carmangay**
**Regular Council Meeting**
**Carmangay Community Centre**
**April 21, 2026**
**7:00 p.m.**

15. Call to Order: **Mayor Doug Fraser calls the meeting to order at 7:00 p.m.**

    Attendance: Mayor Doug Fraser, Deputy Mayor Kym Nichols, Councillor Sue Brown, CAO Kelly McLeod

16. Approval of Agenda for Tuesday, April 21, 2026 Regular Council Meeting

    a) Addition of 11. h Spring Clean Up

    b) Addition of Closed Session under s. 16, Third Party Business Interests

    **Councillor Sue Brown motions to approve the agenda with additions.**

    **CARRIED**

17. Guests – Kelly Nelson, Marquis

    Presented to Council on the proposed new seniors lodge in Vulcan and answered questions raised regarding proposal.

18. Question Period – none

19. Approval of Minutes

    **Deputy Mayor Kym Nichols motions to approve the minutes of Tuesday, March 17, 2026 Regular Council Meeting.**

    **CARRIED**

    **Councillor Sue Brown motions to approve the minutes of Tuesday, April 7, 2026 Special Council Meeting.**

    **CARRIED**

20. Public Works Report

21. Administrator Report

    **Deputy Mayor Kym Nichols motions to accept the Public Works Report and the Administrator Report for information.**

    **CARRIED**

22. Correspondence: none

23. Financial Reports

**Councillor Sue Brown motions to accept the Financial Reports for information.**

**CARRIED**

24. Old Business

a) Roving Energy Manager Program
   - For information

b) Infrastructure Master Plan Project
   - For information

25. New Business

a) Tax Auction Date

**Deputy Mayor Kym Nichols motions to set the tax auction date for May 12, 2026 at 11am at the Village Office and directs Administration to obtain a real property report in advance of the auction.**

**CARRIED**

b) Emergency Preparedness Week
   - For information

c) Alleyway Encroachment Issue

**Deputy Mayor Kym Nichols motions to have the alleyway east of Prairie Avenue professionally surveyed and the property lines staked on each side of the alley.**

**CARRIED**

d) Horticulture Society

**Mayor Doug Fraser motions to waive any future development fees associated with the Blade Park development.**
**Deputy Mayor Kym Nichols abstains.**

**CARRIED**

e) Bylaw #864 – Amendment to Bylaw #853

**Councillor Sue Brown motions to pass first reading of Bylaw #864, Amendment to Bylaw #853 Water, Sewer Garbage Bylaw.**

**CARRIED**

**Deputy Mayor Kym Nichols motions to pass second reading of Bylaw #864, Amendment to Bylaw #853 Water, Sewer Garbage Bylaw.**

**CARRIED**

**Mayor Doug Fraser motions for permission to proceed to the third reading of Bylaw #864, Amendment to Bylaw #853 Water, Sewer Garbage Bylaw.**

**UNANIMOUSLY CARRIED**

**Councillor Sue Brown motions to pass third reading of Bylaw #864, Amendment to Bylaw #853 Water, Sewer Garbage Bylaw.**

**CARRIED**

f) Marquis Foundation

**Mayor Doug Fraser motions to provide a letter of support to the Marquis Foundation as requested and presented by the Marquis Foundation.**

**CARRIED**

g) Parking Bylaw Inquiry
   - Administration directed to contact ORRSC for more information on development of boulevards and other municipal bylaws on parking

h) Spring Clean Up
   - Date set for May 19, 2026 starting at 8:00am

26. Reports
   a) ORRSC:
      - No meeting
   b) Marquis Foundation:
      - Meeting upcoming
   c) Vulcan District Solid Waste:
      - Verbal report given at meeting
   d) SouthGrow:
      - Report in agenda
   e) Twin Valley Regional Water Services Commission:
      - Report in agenda
   f) Mayors and Reeves of Southern Alberta:
      - Report in agenda
   g) Vulcan County Regional Emergency Partnership Committee:
      - No meeting
   h) FCSS
      - Report in agenda
   i) Vulcan County Communications Meeting:
      - No meeting
   j) Carmangay Rec Board -- no meeting
   k) Carmangay Library Board – no meeting

27. Closed Session –
   a) FOIP Section 16 – Third Party Business Interests

**Mayor Doug Fraser motions to enter closed session at 8:58 p.m. under FOIP Section 16 – Third Party Business Interests.**

**CARRIED**

**Mayor Doug Fraser motions to exit closed session at 9:20p.m.**

**CARRIED**

**Deputy Mayor Kym Nichols motions to accept the offer on 232 Elmore Street of $3500 plus GST with the condition of approval of a development permit.**

**CARRIED**

28. Adjournment

**Mayor Doug Fraser adjourns meeting at 9:21 p.m.**

_____ _____

**Date** **Mayor Doug Fraser**

_____

**CAO Kelly McLeod**

2. **Public Works Report:**

**April 16**

- Completed lift station check-in
- Completed water plant check
- Salted office and library sidewalks due to heavy ice
- Completed office check-in
- Cleaned and organized shop
- Removed melting ice buildup at office and library
- Swept lift station floor
- Cleared snow drifts on Pacific Ave and Arnold

**April 17**

- Completed lift station check-in
- Completed water plant check
- Completed office check-in
- Cleared snow drifts on Pacific Ave and Arnold
- Shut off leaking valve inside curling rink
- Removed slush near shop area

**April 20**

- Completed lift station check-in
- Switched lift station lead to Pump 2
- Completed water plant check
- Repaired potholes on Pacific Ave
- Performed boulevard gravel sweeping
- Delivered water to newly planted trees
- Moved vac truck outside
- Cleaned and organized shop

**April 21**

- Completed lift station check-in
- Completed water plant check
- Completed office check-in
- Submitted monthly hour sheets
- Consolidated dirt piles near blade area
- Delivered and spread mulch around trees
- Continued shop cleanup
- Final office check-in before hospital visit for elbow injury

**April 22**

- Picked up branches around town
- Opened tipi ring gates
- Completed office check-in
- Picked up monthly hour sheets
- Completed water plant check

- Completed lift station check-in
- Replaced jack on shop trailer
- Swept shop floor
- Washed town vehicles for maintenance readiness
- Repaired potholes before rain and snow

**April 23**

- Completed lift station check-in
- Completed water plant check
- Completed office check-in
- Booked appointment with Kost Fire
- Researched commercial-grade garbage containers for tipi area, town, and nature trail
- Coordinated with construction crew beside fire hall
- Cleaned grease nipples on backhoe for maintenance

**April 24**

- Completed lift station check-in
- Completed water plant check
- Completed office check-in
- Met with Napa Butte regarding machinery oil quote
- Cleaned shop bathroom
- Performed bolt check on lift station equipment

**April 27**

- Completed lift station check-in
- Added one bag of AZ to lift station
- Switched lift station lead to Pump 1
- Completed water plant check
- Monitored generator monthly test and transfer operation
- Delivered bacti sample to Vulcan
- Had library keys made
- Contacted MPE regarding Pump 1702 operation issue
- Allowed dredging crew access to lagoon
- Rechecked water plant pump operation

**April 28**

- Completed lift station check-in
- Completed water plant check
- Completed office check-in
- Submitted weekly lift station and water plant sheets
- Continued boulevard sweeping
- Cleaned JD 1550 mower
- Removed sweeper attachment and installed mower deck on JD 1550
- Tested mower around shop area
- Requested radiator quotes for JD 1550

**April 29**

- Completed lift station check-in
- Completed water plant check
- Completed office check-in
- Assisted Kost Fire with village extinguisher service
- Disassembled and cleaned water plant air valves
- Contacted MPE regarding Pump 1702 issue
- Shut off faulty air valves and identified broken internals
- Coordinated with Simpson Industrial for replacement parts

**April 30**

- Completed lift station check-in
- Completed water plant check
- Removed radiator from JD 1550
- Completed office check-in
- Transported radiator to Lethbridge for repair
- Moved shop printer to office
- Removed Gravely mower from storage
- Put out flower pots around town

**May 1**

- Completed lift station check-in
- Completed water plant check
- Completed month-end lift station and water plant reporting
- Completed office check-in
- Adjusted valves on Gravely mower
- Began seasonal mowing
- Assisted office with folding flushing notices

**May 4**

- Completed lift station check-in
- Switched lift station lead to Pump 2
- Added one bag of AZ to Cell 1
- Completed water plant check
- Delivered notices to residents on Carman and Truman for McGills work
- Ordered two THM testing kits
- Picked up repaired radiator from Lethbridge
- Reinstalled radiator in JD 1550
- Tested mower and radiator during mowing
- Replaced hose on HOLT tree watering tank

**May 5**

- Completed lift station check-in
- Completed water plant check
- Dug up manhole on Carman

- Completed office check-in
- Prepared vac truck for CVIP in Champion
- Assisted McGills with scale buildup cutting on Carman

**May 6**

- Completed lift station check-in
- Completed water plant check
- Completed office check-in
- Assisted McGills with Truman Street work
- Completed meter readings
- Received and piled gravel delivery
- Tested residential water meter requiring replacement
- Replaced water meter antenna at [redacted] Alberta
- Inspected meter at [redacted] Truman requiring replacement
- Scheduled plumber appointment
- Met with Vulcan County regarding alley relocation
- Called in utility locates for county alley project

**May 7**

- Completed lift station check-in
- Completed water plant check
- Completed office check-in
- Mowed Pacific Ave and blade area
- Replaced rubber washer on water meter at [redacted] Truman
- Mowed lots behind and beside shop
- Coordinated vac truck quote discussion with NAS Mechanical

**May 8**

- Completed lift station check-in
- Completed water plant check
- Completed office check-in
- Authorized NAS Mechanical to proceed with work
- Cleaned JD1550 mower deck and sharpened blades
- Mowed Carman Street
- Blew off JD1550 mower
- Prepared new water meter for installation at [redacted] Carman

**May 11**

- Completed lift station check-in
- Switched lead pump to Pump 1
- Added one bag of AZ to Cell 1
- Completed water plant check
- Delivered water meter to [redacted] Carman for plumber
- Delivered bacti sample to Vulcan
- Mowed north side of town

- Met plumber at [redacted] Carman to activate curb stop and inspect for leaks

**May 12**

- Completed lift station check-in
- Completed water plant check
- Completed office check-in
- Mowed east and west boulevards
- Capped sewer service at former bistro location
- Inspected Lions Club sign installation area and library breakers
- Inspected antenna issue under trailer at [redacted] Grand Ave
- Discussed Pacific Ave low spots with county worker

**May 13**

- Completed office check-in and picked up monthly sheets
- Completed lift station check-in
- Completed water plant check
- Checked garbage at tipi rings and set out collection bins
- Marked Pacific Ave low spots for county repairs
- Mowed lots around shop
- Replaced water meter antennas at [redacted] and [redacted] Armstrong and [redacted] Grand Ave
- Marked cemetery Block 2 Lot 9
- Rolled coins and submitted $150 in loonies to office

**May 14**

- Completed lift station check-in
- Completed water plant check
- Completed office check-in
- Sharpened Gravely mower blades and cleaned deck
- Continued mowing operations
- Replaced water meter antenna at [redacted] Elmore
- Delivered three buckets of gravel to [redacted] Elmore
- Checked water reading at [redacted] Armstrong
- Mowed Camburn area
- Received new water plant parts
- Met with Simpson Industries regarding water plant

**May 15**

- Completed lift station check-in
- Completed water plant check

Financial Reports:

**Statement of Cash Position as of April 30, 2026 and May 15, 2026**

| | 30-Apr-26 | 15-May-26 | Interest Income |
|---|---|---|---|
| Current Cash (operating account) | $ 92,134.14 | $ 74,847.45 | $ 263.98 |
| Current Cash (ATB deposit account) | $ 28,560.57 | $ 30,560.57 | $ 63.24 |
| Reserves | $ 209,621.09 | $ 209,621.09 | $ 464.16 |
| Emergency Preparedness | $ 518.36 | $ 518.36 | $ 1.15 |
| ACF Loan (rec'd March 15, 2023) | $ 151.01 | $ 151.01 | $ 0.33 |
| Investments | $ 40,441.21 | $ 40,441.21 | $ 94.51 |
| CCBF Grant | $ 65,845.09 | $ 134,552.09 | $ 116.72 |
| LGFF Operating Grant | $ 542.19 | $ 542.19 | $ 1.20 |
| LGFF Capital Grant Account | $ 228,091.16 | $ 204,706.66 | $ 450.19 |
| Savings Account | $ 9,441.76 | $ 9,441.76 | $ 20.91 |
| Accounts Receivable | $ 386.12 | $ 1,787.47 | |
| Tax Arrears Owing* | $ 26,668.57 | $ 22,355.23 | |
| Current Tax Owing ** | -$ 27,719.38 | -$ 30,870.64 | |
| Overdue & Current Utilities Owing | $ 40,489.04 | $ 29,114.72 | |
| Revolving Credit | $ - | $ - | $ - |
| Mastercard | -$ 918.56 | -$ 1,107.00 | $ - |
| **Total Cash & Near Cash** | **$ 714,252.37** | **$ 726,662.17** | **$ 1,476.39** |

*tax arrears includes all oustanding taxes from 2025 as they are now considered in arrears

**current taxes owing are negative due to advance payments of some property owners

# Village of Carmangay
## Payment Register



**Bank Code: ATB MC - ATB MASTERCARD**

| Payment # | Vendor | Date | Amount |
|---|---|---|---|
| Credit Card | | | |
| 4242026 | ADOBE | 2026-04-24 | 27.29 |
| 4282026 | ADOBE | 2026-04-28 | 32.54 |
| 9501 | CANADA POST CORPORATION | 2026-04-09 | 130.20 |
| 30166 | COSTCO | 2026-04-30 | 125.97 |
| 27696 | HOME HARDWARE | 2026-04-27 | 7.33 |
| 7560 | RECORDXPRESS DOCUMENT STC | 2026-04-07 | 31.91 |
| 18454680 | REYNOLDS MIRTH RICHARDS & FA | 2026-04-07 | 491.40 |
| | | Total for Credit Card: | 846.64 |
| | | Total for ATB MC: | 846.64 |

# Village of Carmangay
## Payment Register



**Bank Code: GEN - ATB Business Account**

| Payment # | Vendor | Date | Amount |
|---|---|---|---|
| Computer Cheque | | | |
| 3675 | Carmangay Community Centre | 2026-04-21 | 105.00 |
| 3676 | MCGILLS INDUSTIAL SERVICES | 2026-04-21 | 13,870.52 |
| 3677 | ORRSC | 2026-04-21 | 1,425.00 |
| | | Total for Computer Cheque: | 15,400.52 |
| Other | | | |
| 1610539139 | ATB FINANCIAL MASTERCARD | 2026-04-07 | 2,047.15 |
| 4072026 | AUMA | 2026-04-07 | 2,537.75 |
| 4292026 | AUMA | 2026-04-29 | 2,493.37 |
| 1610553396 | BELL MOBILITY INC. | 2026-04-07 | 18.75 |
| 099159442246 | BENCHMARK ASSESSMENT | 2026-04-29 | 2,323.13 |
| 4012026 | BIG ROCK POWER | 2026-04-01 | 35.48 |
| 8yUWb-6277099 | CANADA REVENUE AGENCY | 2026-04-15 | 2,880.49 |
| 099183383957 | CANOE PROCUREMENT GROUP O | 2026-04-28 | 125.21 |
| 099159442239 | CARMANGAY LIBRARY BOARD | 2026-04-15 | 935.07 |
| 099159442244 | COMPLY WORKS LTD | 2026-04-27 | 136.50 |
| 099126942269 | CPKC (NON FREIGHT) | 2026-04-09 | 365.50 |
| 945619604 | DIRECT ENERGY REGULATED | 2026-04-03 | 257.91 |
| 945623699 | DIRECT ENERGY REGULATED | 2026-04-03 | 107.96 |
| 945625089 | DIRECT ENERGY REGULATED | 2026-04-03 | 116.96 |
| 94622391 | DIRECT ENERGY REGULATED | 2026-04-03 | 132.57 |
| 1610550806 | GOVT OF ALBERTA LAND TITLES | 2026-04-07 | 155.00 |
| 1610548526 | Gregg Distributors LP | 2026-04-07 | 62.26 |
| 099159442240 | INTEGRITY PUMP SERVICE INC | 2026-04-30 | 3,413.01 |
| 099183383950 | LAPP | 2026-04-30 | 1,574.54 |
| 099159442249 | METERCOR INC. | 2026-04-30 | 3,364.26 |
| 099183383951 | MNP | 2026-04-28 | 18,168.10 |
| 099159442241 | MPE ENGINEERING LTD. | 2026-04-30 | 6,894.20 |
| 099159442243 | MPE ENGINEERING LTD. | 2026-04-30 | 3,738.00 |
| 4302026 | MUNISOFT | 2026-04-30 | 508.39 |
| C1APdYSD34t | Securcom Technologies Inc | 2026-04-14 | 94.34 |
| 954163591 | TELUS MOBILITY | 2026-04-23 | 60.27 |
| 099159442251 | TOWN OF VULCAN | 2026-04-30 | 535.89 |
| 099159442242 | TVRWC | 2026-04-30 | 8,497.80 |
| 954100812 | UNITED FARMERS OF ALBERTA | 2026-04-21 | 3,876.47 |
| 099159442237 | VULCAN COUNTY | 2026-04-27 | 106.89 |
| 099159442238 | VULCAN COUNTY | 2026-04-28 | 375.15 |
| 4142026 | WORKERS COMPENSATION BOAR | 2026-04-15 | 374.88 |
| 099159442250 | XEROX CANADA LTD | 2026-04-15 | 305.22 |
| | | Total for Other: | 66,618.47 |
| | | Total for GEN: | 82,018.99 |

Payments Printed: 43

# Village of Carmangay
## Income Statement
**For the Period 2026-01-01 - 2026-04-30**



| | | |
|---|---|---|
| **REVENUES** | | |
| 1-12-410 - General Administration Revenue | 1,152.80 | |
| 1-12-420 - Interest Revenue | 4,226.63 | |
| 1-12-540 - Franchise Revenue | 11,100.77 | |
| 1-12-560 - Leases and Rents | 2,816.68 | |
| 1-12-595 - Agency Bank Revenue | 8,000.00 | |
| 1-12-600 - Provincial and Other Grants | 346,890.00 | |
| 1-12-700 - SOLAR REVENUE | 9,998.80 | |
| 1-27-110 - Bylaw and Dog License Revenue | 350.00 | |
| 1-41-110 - Water Flat Fee Revenue | 31,568.58 | |
| 1-41-120 - Water Usage Revenue | 13,361.25 | |
| 1-41-400 - Bulk Water Sales | 175.00 | |
| 1-42-110 - Sanitary Flat Fee Revenue | 11,735.10 | |
| 1-42-253 - PW - SEWER CAMERA/TRACER | 962.50 | |
| 1-43-120 - Weekly Garbage Revenue | 25,299.60 | |
| 1-61-110 - Development Revenue | 1,950.00 | |
| 1-73-201 - SUPPLIES | 1,428.57 | |
| 1-73-300 - FUEL CHARGES TO FIRE DEPT | 1,351.50 | |
| 1-94-110 - Land Sales | 952.38 | |
| **Total Revenues** | | 473,320.16 |
| **EXPENDITURES** | | |
| 2-10-114 - Provincial School Requisition | 17,733.88 | |
| 2-10-116 - FCSS | 1,272.52 | |
| 2-11-101 - Council Stipend & Meeting Fees | 1,400.00 | |
| 2-11-200 - MILEAGE | 473.38 | |
| 2-12-100 - Admin Salaries | 25,705.17 | |
| 2-12-101 - Admin Employer Benefits Contributions | 10,684.84 | |
| 2-12-200 - Admin Travel Expense | 172.08 | |
| 2-12-203 - Admin Insurance | 24,924.00 | |
| 2-12-215 - Admin Postage | 581.92 | |
| 2-12-217 - Admin Telephone | 231.27 | |
| 2-12-220 - Admin Advertising | 340.00 | |
| 2-12-230 - Admin Professional Services | 71,209.58 | |
| 2-12-250 - Admin Office Supplies | 431.22 | |
| 2-12-300 - Admin Memberships | 1,301.84 | |
| 2-12-320 - Admin Training and Development | 295.00 | |
| 2-12-500 - Admin Computer and Contracts | 1,565.66 | |
| 2-12-514 - Parade Expenses | 100.00 | |
| 2-12-600 - Alberta Capital Finance Loan Repayment | 6,476.69 | |
| 2-12-700 - Admin Building Maintenance | 500.97 | |
| 2-12-810 - Admin Bank Charges | 810.38 | |
| 2-12-900 - Admin Utilities | 773.22 | |
| 2-23-200 - Emergency Preparedness | 375.15 | |
| 2-27-110 - Bylaw Expense | 170.01 | |
| 2-31-100 - PW Salaries | 17,509.77 | |
| 2-31-101 - PW Employer Benefits Contributions | 4,292.22 | |
| 2-31-108 - PW Workers Compensation | 867.03 | |
| 2-31-217 - PW Telephone | 71.44 | |
| 2-31-520 - PW Fuel | 5,486.87 | |
| 2-31-600 - PW Goods and Supplies | 818.85 | |
| 2-31-700 - PW Building and Equip Repairs | 81.57 | |
| 2-31-900 - PW Utilities | 1,633.90 | |
| 2-32-542 - Roads CPR Crossing | 1,462.00 | |

| | | |
|---|---|---|
| 2-32-900 - Roads Utilities | 5,129.25 | |
| 2-41-120 - Water Usage | 15,539.41 | |
| 2-41-215 - Water Freight | 23.98 | |
| 2-41-250 - EQUIPMENT RENTAL/PURCHASE WATER | 186.37 | |
| 2-41-252 - WATER EQUIPMENT REPAIRS | 3,364.21 | |
| 2-41-253 - WATER ANALYSIS | 142.40 | |
| 2-41-511 - Water Meters | 3,204.06 | |
| 2-41-600 - Water Goods and Supplies | 9.03 | |
| 2-41-700 - Water TVRWC Admin and Contract Services | 6,250.00 | |
| 2-41-900 - Water Utilities | 2,335.73 | |
| 2-42-253 - SANITARY EQUIPMENT REPAIRS | 5,718.29 | |
| 2-42-320 - Sanitary Training | 453.98 | |
| 2-42-600 - Sanitary Goods and Supplies | 2,163.32 | |
| 2-42-800 - Sanitary Contracted Services | 13,210.02 | |
| 2-42-900 - Sanitary Utilities | 359.52 | |
| 2-43-120 - Weekly Garbage Expense | 3,240.00 | |
| 2-62-200 - Dev Contracted Services | 5,900.00 | |
| 2-72-700 - Parks Contracted Services | 3,300.00 | |
| 2-73-900 - Campground Utilities | 442.17 | |
| 2-74-200 - Library Maintenance | 6.98 | |
| 2-74-540 - Library Requisitions | 1,195.04 | |
| 2-74-900 - Library Utilities | 890.54 | |
| **Total Expenditures** | | 272,816.73 |
| **Net Surplus (Deficit)** | | 200,503.43 |

# Village of Carmangay
## Budgetary Control
**For the Period 2026-01-01 - 2026-04-30**
Cash Budget



| Account #/Description | Current | Year to Date | Budget | Variance | % |
|---|---|---|---|---|---|
| 1-12-410 - General Administration Revenue | 59.56 | 1,152.80 | 0.00 | 1,152.80 | 0.00 |
| 1-12-420 - Interest Revenue | 1,400.83 | 4,226.63 | 0.00 | 4,226.63 | 0.00 |
| 1-12-540 - Franchise Revenue | 3,768.63 | 11,100.77 | 0.00 | 11,100.77 | 0.00 |
| 1-12-560 - Leases and Rents | 260.00 | 2,816.68 | 0.00 | 2,816.68 | 0.00 |
| 1-12-595 - Agency Bank Revenue | 2,000.00 | 8,000.00 | 0.00 | 8,000.00 | 0.00 |
| 1-12-600 - Provincial and Other Grants | 68,707.00 | 346,890.00 | 0.00 | 346,890.00 | 0.00 |
| 1-12-700 - SOLAR REVENUE | 6,984.20 | 9,998.80 | 0.00 | 9,998.80 | 0.00 |
| 1-27-110 - Bylaw and Dog License Revenue | 0.00 | 350.00 | 0.00 | 350.00 | 0.00 |
| 1-41-110 - Water Flat Fee Revenue | 15,643.50 | 31,568.58 | 0.00 | 31,568.58 | 0.00 |
| 1-41-120 - Water Usage Revenue | 6,844.95 | 13,361.25 | 0.00 | 13,361.25 | 0.00 |
| 1-41-400 - Bulk Water Sales | 0.00 | 175.00 | 0.00 | 175.00 | 0.00 |
| 1-42-110 - Sanitary Flat Fee Revenue | 5,814.79 | 11,735.10 | 0.00 | 11,735.10 | 0.00 |
| 1-42-253 - PW - SEWER CAMERA/TRACER | 0.00 | 962.50 | 0.00 | 962.50 | 0.00 |
| 1-43-120 - Weekly Garbage Revenue | 12,539.27 | 25,299.60 | 0.00 | 25,299.60 | 0.00 |
| 1-61-110 - Development Revenue | 550.00 | 1,950.00 | 0.00 | 1,950.00 | 0.00 |
| 1-73-201 - SUPPLIES | 0.00 | 1,428.57 | 0.00 | 1,428.57 | 0.00 |
| 1-73-300 - FUEL CHARGES TO FIRE DEPT | 0.00 | 1,351.50 | 0.00 | 1,351.50 | 0.00 |
| 1-94-110 - Land Sales | 0.00 | 952.38 | 0.00 | 952.38 | 0.00 |
| **Revenue Totals:** | 124,572.73 | 473,320.16 | 0.00 | 473,320.16 | 0.00 |
| 2-10-114 - Provincial School Requisition | 0.00 | 17,733.88 | 0.00 | -17,733.88 | 0.00 |
| 2-10-116 - FCSS | 535.89 | 1,272.52 | 0.00 | -1,272.52 | 0.00 |
| 2-11-101 - Council Stipend & Meeting Fees | 0.00 | 1,400.00 | 0.00 | -1,400.00 | 0.00 |
| 2-11-200 - MILEAGE | 110.00 | 473.38 | 0.00 | -473.38 | 0.00 |
| 2-12-100 - Admin Salaries | 6,899.73 | 25,705.17 | 0.00 | -25,705.17 | 0.00 |
| 2-12-101 - Admin Employer Benefits Contributions | 2,698.80 | 10,684.84 | 0.00 | -10,684.84 | 0.00 |
| 2-12-200 - Admin Travel Expense | 0.00 | 172.08 | 0.00 | -172.08 | 0.00 |
| 2-12-203 - Admin Insurance | 0.00 | 24,924.00 | 0.00 | -24,924.00 | 0.00 |
| 2-12-215 - Admin Postage | 124.00 | 581.92 | 0.00 | -581.92 | 0.00 |
| 2-12-217 - Admin Telephone | 57.40 | 231.27 | 0.00 | -231.27 | 0.00 |
| 2-12-220 - Admin Advertising | 0.00 | 340.00 | 0.00 | -340.00 | 0.00 |
| 2-12-230 - Admin Professional Services | 30,748.53 | 71,209.58 | 0.00 | -71,209.58 | 0.00 |
| 2-12-250 - Admin Office Supplies | 209.23 | 431.22 | 0.00 | -431.22 | 0.00 |
| 2-12-300 - Admin Memberships | 0.00 | 1,301.84 | 0.00 | -1,301.84 | 0.00 |
| 2-12-320 - Admin Training and Development | 0.00 | 295.00 | 0.00 | -295.00 | 0.00 |
| 2-12-500 - Admin Computer and Contracts | 597.91 | 1,565.66 | 0.00 | -1,565.66 | 0.00 |
| 2-12-514 - Parade Expenses | 0.00 | 100.00 | 0.00 | -100.00 | 0.00 |
| 2-12-600 - Alberta Capital Finance Loan Repayment | 0.00 | 6,476.69 | 0.00 | -6,476.69 | 0.00 |

# Village of Carmangay
## Budgetary Control
**For the Period 2026-01-01 - 2026-04-30**
Cash Budget



| Account #/Description | Current | Year to Date | Budget | Variance | % |
|---|---|---|---|---|---|
| 2-12-700 - Admin Building Maintenance | 0.00 | 500.97 | 0.00 | -500.97 | 0.00 |
| 2-12-810 - Admin Bank Charges | 193.97 | 810.38 | 0.00 | -810.38 | 0.00 |
| 2-12-900 - Admin Utilities | 102.82 | 773.22 | 0.00 | -773.22 | 0.00 |
| 2-23-200 - Emergency Preparedness | 375.15 | 375.15 | 0.00 | -375.15 | 0.00 |
| 2-27-110 - Bylaw Expense | 106.89 | 170.01 | 0.00 | -170.01 | 0.00 |
| 2-31-100 - PW Salaries | 4,353.56 | 17,509.77 | 0.00 | -17,509.77 | 0.00 |
| 2-31-101 - PW Employer Benefits Contributions | 1,069.29 | 4,292.22 | 0.00 | -4,292.22 | 0.00 |
| 2-31-108 - PW Workers Compensation | 374.88 | 867.03 | 0.00 | -867.03 | 0.00 |
| 2-31-217 - PW Telephone | 17.86 | 71.44 | 0.00 | -71.44 | 0.00 |
| 2-31-520 - PW Fuel | 3,691.88 | 5,486.87 | 0.00 | -5,486.87 | 0.00 |
| 2-31-600 - PW Goods and Supplies | 89.28 | 818.85 | 0.00 | -818.85 | 0.00 |
| 2-31-700 - PW Building and Equip Repairs | 0.00 | 81.57 | 0.00 | -81.57 | 0.00 |
| 2-31-900 - PW Utilities | 245.63 | 1,633.90 | 0.00 | -1,633.90 | 0.00 |
| 2-32-542 - Roads CPR Crossing | 365.50 | 1,462.00 | 0.00 | -1,462.00 | 0.00 |
| 2-32-900 - Roads Utilities | 1,771.78 | 5,129.25 | 0.00 | -5,129.25 | 0.00 |
| 2-41-120 - Water Usage | 5,372.80 | 15,539.41 | 0.00 | -15,539.41 | 0.00 |
| 2-41-215 - Water Freight | 0.00 | 23.98 | 0.00 | -23.98 | 0.00 |
| 2-41-250 - EQUIPMENT RENTAL/PURCHASE WATER | 0.00 | 186.37 | 0.00 | -186.37 | 0.00 |
| 2-41-252 - WATER EQUIPMENT REPAIRS | 0.00 | 3,364.21 | 0.00 | -3,364.21 | 0.00 |
| 2-41-253 - WATER ANALYSIS | 0.00 | 142.40 | 0.00 | -142.40 | 0.00 |
| 2-41-511 - Water Meters | 3,204.06 | 3,204.06 | 0.00 | -3,204.06 | 0.00 |
| 2-41-600 - Water Goods and Supplies | 0.00 | 9.03 | 0.00 | -9.03 | 0.00 |
| 2-41-700 - Water TVRWC Admin and Contract Services | 3,125.00 | 6,250.00 | 0.00 | -6,250.00 | 0.00 |
| 2-41-900 - Water Utilities | 729.12 | 2,335.73 | 0.00 | -2,335.73 | 0.00 |
| 2-42-253 - SANITARY EQUIPMENT REPAIRS | 3,250.49 | 5,718.29 | 0.00 | -5,718.29 | 0.00 |
| 2-42-320 - Sanitary Training | 0.00 | 453.98 | 0.00 | -453.98 | 0.00 |
| 2-42-600 - Sanitary Goods and Supplies | 0.00 | 2,163.32 | 0.00 | -2,163.32 | 0.00 |
| 2-42-800 - Sanitary Contracted Services | 13,210.02 | 13,210.02 | 0.00 | -13,210.02 | 0.00 |
| 2-42-900 - Sanitary Utilities | 111.39 | 359.52 | 0.00 | -359.52 | 0.00 |
| 2-43-120 - Weekly Garbage Expense | 0.00 | 3,240.00 | 0.00 | -3,240.00 | 0.00 |
| 2-62-200 - Dev Contracted Services | 1,425.00 | 5,900.00 | 0.00 | -5,900.00 | 0.00 |
| 2-72-700 - Parks Contracted Services | 0.00 | 3,300.00 | 0.00 | -3,300.00 | 0.00 |
| 2-73-900 - Campground Utilities | 33.79 | 442.17 | 0.00 | -442.17 | 0.00 |
| 2-74-200 - Library Maintenance | 6.98 | 6.98 | 0.00 | -6.98 | 0.00 |
| 2-74-540 - Library Requisitions | 0.00 | 1,195.04 | 0.00 | -1,195.04 | 0.00 |
| 2-74-900 - Library Utilities | 890.54 | 890.54 | 0.00 | -890.54 | 0.00 |
| **Expenditure Totals:** | 86,099.17 | 272,816.73 | 0.00 | -272,816.73 | 0.00 |

| | | | | | |
|---|---|---|---|---|---|
| **Total Net Surplus/Deficit:** | 38,473.56 | 200,503.43 | 0.00 | 200,503.43 | 0.00 |

Accounts Printed: 72

*VILLAGE of*
*CARMANGAY*

BOX 130 CARMANGAY, ALBERTA T0L 0N0 PHONE: (403) 643-3595

Tuesday, May 19, 2026

To Whom it May Concern;

The Village of Carmangay believes that residents of our Village living with disabilities deserve stable, dignified financial supports that lift these recipients out of poverty and supports their path to independence. Many people with disabilities fall below deep poverty thresholds, and lower monthly benefits without guaranteed employment increases the risk of food, financial and housing insecurity. This will put an increased strain on our local programs that support people with low incomes. The Village of Carmangay Council does not feel that our taxpayers should be left to bear the additional costs when provincial program changes create gaps in coverage that will negatively impact our residents and the current local support programs in place.

The Village of Carmangay is asking the Government of Alberta to pause the implementation of the recent changes to the Assured Income for the Severely Handicapped Act and Alberta Disability Assistance program and undertake meaningful, accessible consultation with persons with disabilities, advocacy organizations, community partners and municipalities. Once this consultation is completed, we ask that there should be a public report on the social and economic impacts of these changes for people with disabilities in the province moving forward.

Sincerely,

Doug Fraser
Mayor
Village of Carmangay

| 2026 Final Budget | | | *Forecast 2% increases* | |
|---|---|---|---|---|
| | **REVENUE** | | **2027** | **2028** |
| 1-10-110,111,114,115 | Tax Revenue | $ 393,748.00 | $ 401,622.96 | $ 409,655.42 |
| 1-10-510 | Tax Penalties | $ 5,500.00 | $ 5,610.00 | $ 5,722.20 |
| 1-12-410, 420, 595, 1-27-110 | Admin Revenue | $ 44,000.00 | $ 44,880.00 | $ 45,777.60 |
| 1-12-540, 560, 700 | Franchise, Rents, Solar | $ 103,500.00 | $ 105,570.00 | $ 107,681.40 |
| 1-31-110, 200, 201, 204, 300, 500, 1-41-252, 400, 401, 1-42-253, 254, 1-72-130, 1-73-300 | PW Revenue | $ 6,900.00 | $ 7,038.00 | $ 7,178.76 |
| 1-41-110, 120, 1-42-110, 1-43-120 | Utility Revenue | $ 251,900.00 | $ 256,938.00 | $ 262,076.76 |
| 1-56-110, 1-61-110, 1-73-201, 1-94-110 | Other Revenue | $ 19,500.00 | $ 19,890.00 | $ 20,287.80 |
| 1-12-570, 1-12-600 | Operating Grant Revenue | $ 56,936.00 | $ 58,074.72 | $ 59,236.21 |
| | **TOTAL REVENUE** | **$ 881,984.00** | **$ 899,623.68** | **$ 917,616.15** |

| 2026 Final Budget | | | *Forecast 2% increases* | |
|---|---|---|---|---|
| | **EXPENSES** | | **2027** | **2028** |
| 2-10-114, 11, 116, 120, 150, 160, 2-23-100, 200, 2-74-540, 2-72-750 | Requisitions | $ 148,707.00 | $ 151,681.14 | $ 154,714.76 |
| 2-12-100, 101, 200, 320 | Admin Salaries, Benefits, Training, Mileage | $ 115,500.00 | $ 117,810.00 | $ 120,166.20 |
| 2-11-101, 200, 2-12-200, 300 | Legislative (Council) | $ 17,250.00 | $ 17,595.00 | $ 17,946.90 |
| 2-10-170, 2-12-203, 206, 215, 217, 220, 230, 250, 300, 500, 507, 514, 700, 800, 810, 811, 900 | Admin Expenses | $ 141,424.00 | $ 144,252.48 | $ 147,137.53 |
| 2-00-000,2-12-600 | Debt Expense | $ 32,224.00 | $ 32,868.48 | $ 33,525.85 |
| 2-31-100, 101, 108, 320, 2-41-320, 542, 2-42-320 | PW Salaries, Benefits, Training | $ 81,700.00 | $ 83,334.00 | $ 85,000.68 |
| 2-24-100, 2-31-217, 520, 600, 650, 700, 2-32-215, 531, 534, 542, 600, 2-41-252, 600, 2-42-253, 600, 700, 800, 2-72-600, 650, 700, 2-74-200 | PW Facility and Equipment Repairs and Maintenance | $ 74,280.00 | $ 75,765.60 | $ 77,280.91 |
| 2-31-900, 2-32-900, 2-41-9002-42-900, 2-73-900, 2-74-900 | PW Utilities | $ 47,100.00 | $ 48,042.00 | $ 49,002.84 |
| 2-41-110, 120, 215, 250, 253, 300, 511, 700, 991, 2-43-110, 120 | Water, Sewer, Garbage | $ 189,949.00 | $ 193,747.98 | $ 197,622.94 |
| 2-73-600, 2-62-200, 2-61-110, 2-56-100, 200, 2-1-541, 2-27-110 | Parks, Bylaw, Planning, Cemetery | $ 13,850.00 | $ 14,127.00 | $ 14,409.54 |
| 2-99-991 | Transfer to Reserves | $ 20,000.00 | $ 20,400.00 | $ 20,808.00 |
| | **TOTAL EXPENSES** | **$ 881,984.00** | **$ 879,223.68** | **$ 896,808.15** |

## Capital Budget - Interim 2026-2030

| Revenue Sources | 2026 | 2027 | 2028 | 2029 | 2030 |
|---|---|---|---|---|---|
| CCBF (anticipated amount) | $ 68,707.00 | $ 68,707.00 | $ 68,707.00 | $ 68,707.00 | $ 68,707.00 |
| CCBF carried forward | $ 126,972.00 | | | | |
| LGFF Capital 2026 | $ 224,073.00 | $ 225,000.00 | $ 225,000.00 | $ 225,000.00 | $ 225,000.00 |
| LGFF Capital remaining carried forward | $ 171,401.00 | | | | |
| | **$ 591,153.00** | **$ 293,707.00** | **$ 293,707.00** | **$ 293,707.00** | **$ 293,707.00** |
| | | | | | |
| **Projects** | **2026** | **2027** | **2028** | **2029** | **2030** |
| **LGFF (2024) amounts listed remaining 2026** | | | | | |
| Water Line Upgrades & Repairs | $ 34,433.00 | | | | |
| Lift Station Pump Upgrade | $ 3,449.00 | | | | |
| Water Meter Replacements | $ 1,419.00 | | | | |
| **LGFF (2025) amounts listed remaining 2026** | | | | | |
| Infrastructure Mapping Project | $ 74,028.00 | | | | |
| Parks & Green Space (Teepee Rings & Trail) | $ 32,512.00 | | | | |
| Public Works Machinery Upgrades/Replacement | $ 23,800.00 | | | | |
| **LGFF (2026) amounts listed remaining 2026** | | | | | |
| Wastewater Infrastructure Repairs & Upgrades | $ 180,000.00 | | | | |
| Waterline Connections and Repairs | $ 44,073.00 | | | | |
| **CCBF (2026) amounts listed remaining 2026** | | | | | |
| Wastewater Infrastructure Upgrades | $ 202,000.00 | | | | |
| **FUTURE PROJECTS** | | | | | |
| Wastewater Repairs and Replacements | | $ 250,000.00 | $ 250,000.00 | $ 250,000.00 | $ 250,000.00 |
| Water Line Upgrades & Repairs | | $ 150,000.00 | $ 150,000.00 | $ 150,000.00 | $ 150,000.00 |
| PW Machinery Upgrades | | $ 15,000.00 | $ - | $ 15,000.00 | |
| | **$ 595,714.00** | **$ 415,000.00** | **$ 400,000.00** | **$ 415,000.00** | **$ 400,000.00** |

**VILLAGE OF CARMANGAY**
**IN THE PROVINCE OF ALBERTA**
**BYLAW NO. 865**

**A BYLAW OF THE VILLAGE OF CARMANGAY TO AUTHORIZE THE RATES OF TAXATION TO BE LEVIED AGAINST ASSESSABLE PROPERTY WITHIN THE VILLAGE OF CARMANGAY FOR THE 2026 TAXATION YEAR.**

**WHEREAS** the Village of Carmangay has prepared and adopted detailed estimates of municipal revenue, expenses and expenditures as required, at the council meeting held on May 19, 2026;

**WHEREAS** the estimated municipal revenues from all sources other than property taxation equal $580,977;

**WHEREAS** the estimated municipal expenses (excluding non-cash items) set out in the annual budget for the Village of Carmangay for 2026 equal $881,984;

**WHEREAS**, the estimated amount required to repay principal debt to be raised by general municipal taxation is $13,124;

**WHEREAS,** the estimated amount required for transfers to capital reserves to be raised by municipal taxation is $20,000;

**THEREFORE** the total amount to be raised by general municipal taxation is $301,007, including $42,000 tax revenue from the minimum tax.

**WHEREAS** the requisitions are:

| | |
|---|---|
| **Alberta School Foundation Fund (ASFF)** | |
| Residential and Farmland | $72,202 |
| Non-Residential | $12,848 |
| TOTAL | $85,050 |
| **Designated Industrial Property** | $ 64 |
| **Seniors Foundation** | $ 7,627 |

**WHEREAS** the Council is authorized to sub-classify assessed property, and to establish different rates of taxation in respect to each sub-class of property, subject to the *Municipal Government Act,* Chapter M-26, Revised Statues of Alberta, 2000;

**WHEREAS** the assessed value of all property in the Village of Carmangay as shown on the assessment roll is:

| | |
|---|---|
| Residential & Farmland | $ 28,263,550 |
| Non-Residential | $ 2,817,300 |
| Machinery and Equipment | $ 28,580 |
| Linear Assessment | $ 824,290 |
| Designated Industrial Property (DIP) | $ 13,040 |
| Total Assessment | $ 31,946,760 |

**NOW THEREFORE** under the authority of the *Municipal Government Act,* the Council of the Village of Carmangay, in the Province of Alberta, enacts as follows:

1. That the Chief Administrative Officer is hereby authorized to levy the following rates of taxation on the assessed value of all property as shown on the assessment roll of the Village of Carmangay:

| **General Municipal** | **Tax Levy** | **Assessment** | **Tax Rate** |
|---|---|---|---|
| Residential & Farmland | $229,146 | $28,263,550 | 0.00810746 |
| Minimum Tax | $ 42,000 | | |
| Non-Residential and Machinery & Equipment | $ 29,861 | $ 3,683,210 | 0.00810746 |
| **TOTALS** | **$301,007** | **$27,901,720** | |

| **Alberta School Foundation Fund (ASFF)** | **Tax Levy** | **Assessment** | **Tax Rate** |
|---|---|---|---|
| Residential & Farmland | $ 72,202 | $28,263,550 | 0.0025546 |
| Non-Residential | $ 12,848 | $ 3,683,210 | 0.0034882 |
| **TOTALS** | **$ 70,936** | **$27,901,720** | |

| | | | |
|---|---|---|---|
| **Designated Industrial Property** | $ 64 | $ 877,180 | 0.0000728 |
| **Seniors Foundation (Marquis)** | $ 7,627 | $31,946,760 | 0.0002387 |

2. That the minimum amount payable per parcel as property tax for general municipal purposes shall be $750.00

3. That this bylaw shall take effect on the date of the third and final reading.

**READ a first time this 19th day of May, 2026.**

**READ a second time on this 19th day of May, 2026.**

**By unanimous consent of Council, permission granted for a third and final reading.**

**READ a third and final time this 19th day of May, 2026.**

| | |
|---|---|
| **Mayor Doug Fraser** | **CAO Kelly McLeod** |